



Annual Work Plan
EFY 2010
United Nations Development Programme
Ethiopia



Project Title: Capacity Strengthening for Industrial Development

*Empowered lives.
Resilient nations.*

UNDP Pillar: Inclusive Growth and Structural Transformation

Expected UNDAF Outcome 2: By 2020 private- sector driven manufacturing and service industry sector growth is inclusive, sustainable, competitive and job rich

Expected UNDAF Outputs: **Output 2.2:** Priority manufacturing sectors identified in the GTP are more inclusive, job-rich, productive and competitive in regional and international markets. **Output 2.3:** Private sector enterprises have improved skills, knowledge and technological capacity for increased productivity and competitiveness.

Expected Project Output(s): i) Government's policy review and regulatory capacity in Ministry of Industry strengthened for increased private investment in micro, small and medium enterprises (MSMEs); ii) Ethiopian manufacturing and service industries, especially medium and large enterprises sustainably improved their competitiveness through 1) value chain analysis and cluster development 2) enhanced labour productivity iii) Private sector support-giving institutions and MSMEs have improved skills, knowledge, and improved technological capacity

Government Coordination Agency: Ministry of Finance and Economic Cooperation

Implementing Partner: Ministry of Industry

Responsible Parties:

Brief Project Description

During the GTP II period the industry sector is anticipated to be given a tremendous priority. In 2015/16 The share of industrial sector in the country's GDP has reached 16.7% in 2015/16 and registered a growth rate of 20.6%. Though the industrial sector is witnessing growth in all arenas, its contribution to GDP and capacity to generate foreign exchange as well as employment creation have fallen short of the expected target. UNDP has been supporting the industrial transformation agenda of the country since GTP I. The overall objective of the programme is to generate a fundamental transformational change in the scale, quality, diversity and socio-economic benefit of the nation's agro industrial sector. The socio-economic purpose underpinning this transformation is to generate wealth and increased foreign exchange earnings, local employment creation, and diversification of local economies. The project will be catalytic in building national capacities for agro industrial development and contribution to the attainment of development goals set in the Growth and Transformational Plan (GTP II) with specific focus on development of a sustainable and economically viable agro industrial sector. The project outputs will contribute to the optimization of the sector's potential through agro industrial parks development, product diversification, market & investment promotion as well as agro industrial research and technology transfer. In this regard, the project is expected to strengthen industrial technical and policy advisory capacity as well as facilitates the creation, acquisition and use of proven knowledge and technologies in agro industrial development. The project is, also, designed to be collaborative and inclusive involving federal and regional public institutions working in partnership with indicated UN agencies, donors, the private sector and local communities.

UNDAF Programme Period: 2016-2020

Key Result Area: Poverty Reduction
Atlas Award ID: 00070488
Start date: January 2013
End Date: June 2018
PAC Meeting Date:
Management Arrangements: NIM

EFY 2010 AWP budget:	US\$ 791,136.64
Total resources required	US\$ 791,136.64
Total allocated resources:	US\$ 614,514.64
• Regular (TRAC)	US\$ 614,514.64
• Other:	
○ Donor	
○ Government	
Unfunded budget:	
In-kind Contributions	Office Space

Agreed by Ministry of Industry:

Date:

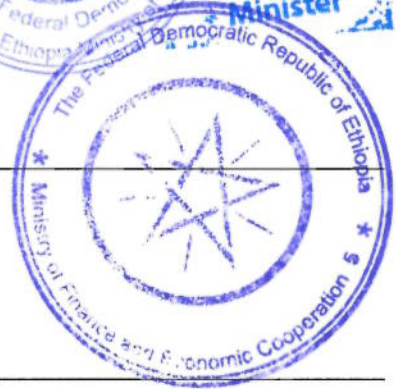


Ahmed Abtew
Minister

Agreed by MoFEC:

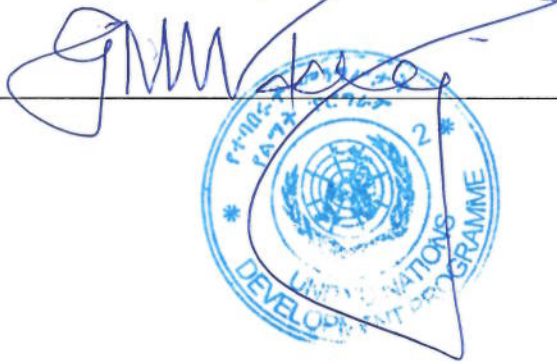
Date:

Admasu Feyisa
UN Agencies, C.C.C. Facility &
Regional Economic Cooperation
Directorate Coordinator



Agreed by UNDP:

Date:



Annual Work Plan: Capacity Strengthening for Industrial Development -EFY 2010

Annual Work Plan: Capacity strengthening for industrial development in FY 2020												
Expected Outputs	Planned Activities	ETHIOPIA FY 2010 Budget (USD)								Planned Budget		
		UNDP FY 2017				UNDP FY 2018				Source of Fund	Budget Description	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
UNDAF Outcome 2: By 2020 private-sector driven manufacturing and service industry sector growth is inclusive, sustainable, competitive and job rich												
Output 1: Government's policy review and regulatory capacity in industrial development strengthened for industrial sector transformation and increased private investment in medium and large enterprises (MSMEs)												
Baseline: Insufficient industrial advisory services No of industrial services advisor placed Target: 1 Industrial service advisor placed to provide guidance on transformational programme/project identification Action:-Placement of competent industry sector-wide advisor	Indicator: No of technical advisor/programme coordinator placed Target: 1 Technical advisor/programme coordinator placed	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	MOI	UNDP	International Technical Advisor	120,000.00
Baseline: Non-existent programmes coordination support services provided Indicator: No of technical advisor/programme coordinator placed Target: 1 Technical advisor/programme coordinator placed	Indicator: No of Enterprise Resource Planning (ERP) System installed Target: ERP System installed in 4 regional industrial parks development corporations		7,500.00		7,500.00		7,500.00	7,500.00	MOI	UNDP	National Technical Advisor	22,500.00
Baseline: Non-existent Enterprise Resource Planning (ERP) System No of Enterprise Resource Planning (ERP) System installed development corporations Subtotal (Per Quarter)	Indicator: No of Enterprise Resource Planning (ERP) System installed Target: ERP System installed in 4 regional industrial parks development corporations	30,000.00	37,500.00	90,429.50	90,429.50	52,929.50	52,929.50	180,859.00	MOI	UNDP	Service procurement	105,859.00
Subtotal (Per Half Year)			67,500.00									248,359.00
Subtotal (EFY 2010)												
Output 2: Ethiopian manufacturing and service industries, especially medium and large enterprises sustainably improved their competitiveness through 1)value chain analysis and cluster development 2) enhanced labor productivity												
Baseline: No clusters developed targeting import substituting industries with focus on priority sectors Indicator: No of clusters developed Target: Amhara and Oromia regions developed at least 3 models of cluster.	2.1: Activity: IAPs and Cluster developed on selected domestic industries with priority industries (small & medium)								MOI	UNDP	International & Local Consultant + travelling costs + transport	-
	Action: Financial management study for 4 Regional Industry Park Development Corporations Action: Undertake structural design of selected SME clusters based on the SME cluster for agro industry development master plan	68,189.00	68,189.00	66,622.00					MOI	UNDP	Local firm	203,000.00
	Action: Industrial transformation leadership/skill development training for the regional industrial park development corporations CEOs, deputy CEOs, technical experts and		40,000.00						MOI	TBD	International firm	40,000.00
	Action: Environmental and impact assessment study for SME clusters in selected regional destinations		100,000.00						MOI	TBD	International firm	100,000.00
Subtotal (Per Quarter)		68,189.00	208,189.00	116,622.00				50,000.00	MOI	UNDP	Local/international firm	100,000.00
Subtotal (Per Half Year)			276,378.00					166,622.00				
Subtotal (EFY 2010)								443,000.00				443,000.00
Output 3: Private sector support-giving institutions and SMEs have improved skills, knowledge, and improved technological capacity												

